

MARDEN PARISH COUNCIL

BUDGET 2025/26

SUMMARY		Original 2024-25 Budget	Estimated Actual 2024-25	2025-26 Approved Budget
Payments	Detail			
STAFF & CLLRS	Clerk's salary & expenses and training	£10,900	£9,900	£10,974
ADMINISTRATION & MANAGEMENT	Insurance, subscriptions, room hire, website, stationery, postage, audit fee and elections	£3,870	£4,820	£3,788
MAINTENANCE & PROW	Lengthsman, PROW, volunteer & parish enhancement	£10,000	£9,500	£9,500
PARISH SERVICES	News & Views & Other Printing	£3,091	£3,700	£4,300
GRANTS	Small grants, and support for maintenance of Old Churchyard	£1,450	£1450	£1,450
PROJECTS & WORKING GROUPS	Hub, Repair Cafe & Garden, Fundraising & Events and Neighbourhood Development plan	£19,700	£13,270	£13,720
Capital Related	Parish Hall & Parish Enhancement	£16,445	£28,070	£31,668
OTHER	VAT & Contingency	£13,008	£8,555	£24,625
	TOTAL PAYMENTS (Expenditure)	£78,464	£79,265	£100,025
Funded By	Precept	£55,500	£55,500	£80,000
	Solar Farm	£2,910	£3,638	£2,910
	News & Views advertising	£1,500	£1,500	£1,560
	Donations to Parish Hall, Hub & Repair Cafe	£2,500	£4,400	£6,800
	Grants NDP, Drainage & Lengthsman	£4,000	£6,300	
	Bank Interest	£3,500	£1,500	£200
	VAT Reclaim	£8,554	£14,065	£8,555
	TOTAL FUNDS (Income)	£78,464	£86,803	£100,025