

MARDEN PARISH COUNCIL, HEREFORDSHIRE  
HE0083

Explanation of Variances

2019  
RESTATED

Box on section 2	2019 £	2020 £	Variance increase (+) or decrease (-)	% (Variance divided by 2019 figure multiplied by 100)	Explanation (If more than £250 or 15%)
Box 2 Precept	46,000	51,500	5,500	11.9	Increase to fund large rise in cost of elections and to allow funding of footpath work following end of P3 grant programme
Box 3 Other receipts	10,241	8,526	-1,715	14.5	Decrease £1,294, no receipts for green sacks – service discontinued Decrease £186 from neighbouring parish for joint use of Speed Indicator Device Decrease £41, no bank interest, deposit account closed Decrease £727.50, less solar farm monies Decrease £569, no repayment for unspent grant Increase £250, compensation from bank Increase £303 in donations for Community Facility. Ringfenced for future work Increase £465, P3 grant from work in 2018-19 Increase £84, repaid VAT from previous year
Box 4 Staff costs	10,179	10,257	78	0.76	
Box 6 All other payments	59,104	60,768	1,664	2.8	Decrease £49, less stationery & postage Decrease £50, less audit fees Decrease £285, less traffic management costs, no meetings Decrease £22, less Lengthsman work Decrease £2,189, less P3 work Decrease £78, no storage for the village clock Decrease £2,192, less small grants and donations to local organisations Decrease £36,229, no large grant to local trust of money held as Custodian Trustee Decrease £788, less parish freighters Decrease £760, no green sacks bought – service discontinued Decrease £1,663, no expenses due to GDPR work Decrease £604, less fundraising project work Decrease £1,610, less contingency used Decrease £200, uncashed cheque written off

				<p>Increase £26,250, costs of legal case  Increase £17,822, architects and planning fees for new build community centre  Increase £255, increased councillor training following parish election  Increase £32, subscription costs increased  Increase £9, insurance costs increased  Increase £346, increase in room hire for meetings and events  Increase £1,020, now funding printing of parish magazine and other communications  Increase £1,573, more VAT to pay  Increase £833, more parish enhancement/maintenance  Increase £244, increase in Clerk's mileage for meetings</p>
Box 9 Total fixed assets	11,581	11,041		<p>Decrease £540 – less £833 removal of bins from asset register to Herefordshire  asset register, more £292 purchase of planter and donation of gazebos</p>